

FORM B**CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL**

Department & Activity	Fire Department	Date Prepared	4/10/2015
Contact Person	Chief David Bengtson	Phone Number	476-5658

1. Project Title & Reference No. 2021 UTV with Fire/Rescue Skid and trailer	4. Cost	Per Unit	Total
2. Form of Acquisition (check appropriate) Purchase	Purchase price or annual rental	\$ 27,800.00	27,800.00
3. Number of Units Requested One (1)	Plus: Installation or other costs	\$	
5. Purpose of Expenditure (check appropriate) <input type="checkbox"/> Schedule replacement <input checked="" type="checkbox"/> Present equipment obsolete <input type="checkbox"/> Replace worn-out equipment <input checked="" type="checkbox"/> Reduce personnel time <input type="checkbox"/> Expanded service <input type="checkbox"/> New operation <input checked="" type="checkbox"/> Increased safety <input type="checkbox"/> Improve procedures, records, etc.	Less: Trade-in or other discount	\$ \$725.00	
5a. Describe Alternatives Considered: Continued used of 33 year old equipment	Net purchase cost or annual rental	\$ \$27,075.00	
	6. Number of Similar Items in Inventory		1
	7. Estimated Use of Requested Item(s)		
	N/A Months per year	Estimated useful	
	N/A Weeks per year	life in years	
	N/A Days per week	10	
	N/A Hours per day		

8. Replaced Item(s)					
			Prior Year's		
Item	Make	Age	Maint Costs	Breakdowns	Rental Costs
A. Polaris 454 ATV	Polaris	1988	<\$300		
B. Triple Crown Trailer	Triple Crown	2001	0		
C.					
D.					
E.					

9. Recommended Disposition of Replacement Item(s)
<input type="checkbox"/> Possible used by other agencies <input checked="" type="checkbox"/> Trade-in <input checked="" type="checkbox"/> Sale

10. Submitting Authority
Submitted by: <u>David Bengtson</u> Date: <u>4/16/2015</u>
Position: <u>Fire Chief/Emergency Management Dir.</u>

11. Reserved

FORM C**CAPITAL IMPROVEMENT PROGRAM DETAILED PROJECT DESCRIPTION**

(May be filled out by CIP Committee to summarize Project Information)

A. IDENTIFICATION & CODING INFORMATION

1. Date: 4/16/2015

2. Project Name: 2021 UTV with Fire/Rescue Skid and trailer

3. Program: _____

4. Department: Fire Department

B. EXPENDITURE SCHEDULE (000'S)

Cost Elements	\$ Total	Thru FY	Est. FY	Total 6 Years	Year 1 FY	Year 2 FY	Year 3 FY	Year 4 FY	Year 5 FY	Year 6 FY 2/	Beyond 6 Years
1. Planning Design & Supervision											
2. Land											
3. Site Improvements & Utilities											
4. Construction											
5. Furniture & Equipment										\$ 27,800	
6. Total										\$ 27,800	

C. FUNDING SCHEDULES (000'S)

GO Bonds: _____

State Aid: _____

General Fund: \$ 27,800

Capital Reserve: _____

Grant Funding: _____

D. DESCRIPTION & JUSTIFICATION

unit with a 70-gal. water tank and pump, hose reel and EMS patient transport area. This unit will be used for trail rescues and gaining access to areas obstructed by downed trees/powerline during storms and other prolonged events which impeded normal means of access to the community.

E. ANNUAL OPERATING BUDGET IMPACT (000'S)**F. MAP Reference Code:**

Program Costs: Staff 0

Other 0

Facility Costs: Maint. _____

Other _____

Debt Service _____

Total Costs _____

Other Revenue _____

or Cost Savings _____